

PEF Grant distribution to PUSD for 2026-27									
\$ Amounts are Estimated				PEF Grant					
	Enrollment (Est)	Wgt	\$/pt	\$	%	Cost to PUSD	FTE	% Total Cost	
PHS	720								
	Classroom Teachers	6938.4		\$611,135	57%	\$3,705,000	24.7	16.49%	
	Electives Teachers	3416.4		\$300,917	28%	\$1,950,000	13.0	15.43%	
	Academic Counseling	603.2		\$53,130	5%	\$575,125	3.6	9.24%	
	Library Services	72.2		\$6,359	1%	\$31,951	0.2	19.90%	
	Instructional Technology	66.4		\$5,849	1%	\$75,000	0.5	7.80%	
	Wellness Center	123.6		\$10,887	1%	\$143,716	0.9	7.58%	
	Reading Specialist	61.8		\$5,443	1%	\$67,500	0.5	8.06%	
	Special Education	642		\$56,547	5%	\$750,000	5.0	7.54%	
	Athletics	208.8		\$18,391	2%	\$237,275	1.5	7.75%	
PHS Grant Total		12132.8	88.08	\$1,068,659		\$7,535,567			
MHS	78								
	Classroom Teachers	11614.5		\$102,142	88%	\$570,000	3.8	17.92%	
	Academic Counseling	1281		\$11,266	10%	\$63,903	0.4	17.63%	
	Community Building	268.8		\$2,364	2%	\$25,000		9.46%	
MHS Grant Total		13164.3	8.79	\$115,771		\$658,903			
PMS	571								
	Classroom Teachers	8655.9		\$608,483	72%	\$3,675,000	24.5	16.56%	
	Electives Teachers	1569.6		\$110,338	13%	\$705,000	4.7	15.65%	
	Instructional Technology	67		\$4,710	1%	\$75,000	0.5	6.28%	
	Academic Counseling	373		\$26,221	3%	\$319,514	2.0	8.21%	
	Library Services	151.2		\$10,629	1%	\$127,806	0.8	8.32%	
	Wellness Center	130		\$9,139	1%	\$143,716	0.9	6.36%	
	Special Education	1041		\$73,179	9%	\$885,000	5.9	8.27%	
	Reading Specialist	68.4		\$4,808	1%	\$60,000	0.4	8.01%	
PMS Grant Total		12056.1	70.30	\$847,506		\$5,991,036			
Beach	330								
	Classroom Teachers	9048		\$365,727	75%	\$2,412,000	16.1	15.16%	
	Math and Reading Intervention	863.1		\$34,887	7%	\$270,000	1.8	12.92%	
	Visual & Performing Arts	604.5		\$24,434	5%	\$195,000	1.3	12.53%	
	Library Services	154		\$6,225	1%	\$87,866	0.6	7.08%	
	Instructional Paraeducators	601.6		\$24,317	5%	\$301,295	4.3	8.07%	
	Elementary Counseling	205.2		\$8,294	2%	\$105,440	0.7	7.87%	
	Instructional Technology	58.8		\$2,377	0%	\$60,000	0.4	3.96%	
	Special Education	582.4		\$23,541	5%	\$300,000	2.0	7.85%	
Beach Grant Total		12117.6	40.42	\$489,802		\$3,731,601			
Havens	470								
	Classroom Teachers	8908.8		\$513,366	74%	\$3,433,500	22.9	14.95%	
	Math and Reading Intervention	1109.7		\$63,946	9%	\$480,000	3.2	13.32%	
	Visual & Performing Arts	483.6		\$27,867	4%	\$240,000	1.6	11.61%	
	Library Services	231		\$13,311	2%	\$135,793	0.9	9.80%	
	Instructional Paraeducators	526.4		\$30,334	4%	\$402,652	5.8	7.53%	
	Elementary Counseling	205.2		\$11,825	2%	\$159,757	1.0	7.40%	
	Instructional Technology	58.8		\$3,388	0%	\$120,000	0.8	2.82%	
	Special Education	582.4		\$33,561	5%	\$405,000	2.7	8.29%	
Havens Grant Total		12105.9	57.62	\$697,597		\$5,376,702			

Wildwood	307							
	Classroom Teachers	8908.8		\$335,442	74%	\$2,262,000	15.1	14.83%
	Math and Reading Intervention	986.4		\$37,141	8%	\$270,000	1.8	13.76%
	Visual and Performing Arts	604.5		\$22,761	5%	\$195,000	1.3	11.67%
	Library Services	154		\$5,799	1%	\$79,879	0.5	7.26%
	Instructional Paraeducators	601.6		\$22,652	5%	\$277,691	4.0	8.16%
	Elementary Counseling	205.2		\$7,726	2%	\$105,440	0.7	7.33%
	Instructional Technology	58.8		\$2,214	0%	\$60,000	0.4	3.69%
	Special Education	582.4		\$21,929	5%	\$300,000	2.0	7.31%
Wildwood Grant Total		12101.7	37.65	\$455,664		\$3,550,010		
District	2476		23.78					
*	Principal's Fund/Classroom Support	373		\$37,140	17%	\$37,140		100.00%
*	Professional Development	767.8		\$74,280	33%	\$74,280		100.00%
	Health Services	1965.4		\$46,744	21%	\$216,050	1.7	21.64%
	Curriculum & Instruction Development	2360.6		\$56,143	25%	\$262,743	1.0	21.37%
	Belonging Services	449.6		\$10,693	5%	\$115,649	0.6	9.25%
District Grant Total				\$225,000		\$705,862		
PEF BASE GRANT TOTAL				\$3,900,000				
	PEF Base Grant 2026-27			\$3,900,000				
	District Grant			\$225,000				
	Campus Grant Total			\$3,675,000				
	Estimated Enrollment			2476				
	Per Student Grant			\$1,484				
Supplementary Grants								
Tri School Events								
	Beach, Havens, Wildwood (Estimated)			\$300,000				
Bequest								
	Professional Development			\$25,000				
Total Grants to PUSD				\$4,225,000				
	School	Pts	\$/pt	Total Grant				
	PHS	12132.8	\$88.08	\$1,068,659				
	MHS	13164.3	\$8.79	\$115,771				
	PMS	12056.1	\$70.30	\$847,506				
	Beach	12117.6	\$40.42	\$489,802				
	Havens	12105.9	\$57.62	\$697,597				
	Wildwood	12101.7	\$37.65	\$455,664				
	Teachers			\$3,083,473	79%	\$20,195,795	15%	
	Counselors & Specialists			\$264,687	7%	\$2,476,679	11%	
	Admin			\$74,534	2%	\$500,018	15%	
	Health & Wellness			\$77,462	2%	\$619,131	13%	
	SPED			\$208,757	5%	\$2,640,000	8%	
	Paraeducators			\$77,303	2%	\$981,638	8%	
	Training & Supplies			\$113,784	3%	\$136,420	83%	
	Total			\$3,900,000				

NOTES								
*	Professional Development is funded at \$30 per pupil							
*	Principal's Fund/Classroom Support is funded at \$15 per pupil							
	Instructional technology includes site techs, chromebooks, and other equipment							
	Health services includes nursing							
	Belonging services includes the Director of DEIB and DEIB Council							
	PHS Athletics includes Athletic Director and Athletics Trainer							
	Library Services includes librarians, library aides, books, subscriptions and supplies							
	Special Education includes SPED paraeducators, teachers, psychologists, pathologists, occupational therapists, Counseling Enriched Classroom							
	Average teacher cost for 2026-27: \$152,172							