

PEF Grant distribution to PUSD for 2025-26			
	Enrollment (Est)	PEF Grant	
		\$	%
PHS	732		
Classroom Teachers		\$583,947	54%
0 Electives Teachers		\$298,844	28%
0 Academic Counseling		\$82,653	8%
0 Library Services		\$6,182	1%
0 Instructional Technology		\$6,147	1%
0 Wellness Center		\$17,047	2%
0 Reading Specialist		\$5,579	1%
0 Special Education		\$55,447	5%
0 Athletics		\$16,014	1%
PHS Grant Total		\$1,071,860	
MHS	66		
Classroom Teachers		\$90,022	93%
Academic Counseling		\$5,105	5%
Community Building		\$1,516	2%
MHS Grant Total		\$96,643	
PMS	575		
Classroom Teachers		\$571,982	68%
Electives Teachers		\$132,756	16%
Instructional Technology		\$10,221	1%
Academic Counseling		\$25,338	3%
Library Services		\$14,858	2%
Wellness Center		\$4,637	1%
Special Education		\$77,852	9%
Reading Specialist		\$4,321	1%
PMS Grant Total		\$841,967	
Beach	323		
Classroom Teachers		\$358,091	76%
Math and Reading Intervention		\$38,241	8%
Visual & Performing Arts		\$15,177	3%
Library Services		\$6,039	1%
Instructional Paraeducators		\$20,021	4%
Elementary Counseling		\$8,246	2%
Instructional Technology		\$5,226	1%
Special Education		\$21,925	5%
Beach Grant Total		\$472,966	
Havens	464		
Classroom Teachers		\$520,382	77%
Math and Reading Intervention		\$61,572	9%
Visual & Performing Arts		\$17,377	3%
Library Services		\$8,643	1%
Instructional Paraeducators		\$28,654	4%
Elementary Counseling		\$7,867	1%
Instructional Technology		\$7,480	1%
Special Education		\$27,456	4%
Havens Grant Total		\$679,430	
Wildwo	291		
Classroom Teachers		\$316,386	74%

Math and Reading Intervention	\$38,605	9%
Visual and Performing Arts	\$13,619	3%
Library Services	\$5,419	1%
Instructional Paraeducators	\$15,399	4%
Elementary Counseling	\$7,399	2%
Instructional Technology	\$4,690	1%
Special Education	\$24,593	6%
Wildwood Grant Total	\$426,108	
District 2451		
* Principal's Fund/Classroom Support	\$36,765	17%
* Professional Development	\$73,530	33%
Health Services	\$51,894	24%
Curriculum & Instruction Developme	\$46,425	21%
DEI Services	\$11,386	5%
District Grant Total	\$220,000	
PEF BASE GRANT TOTAL		\$3,808,974
PEF Base Grant 2025-26	\$3,808,974	
District Grant	\$220,000	
Campus Grant Total	\$3,588,974	
Estimated Enrollment	2451	
Per Student Grant	\$1,464	
Supplementary Grants		
Tri School Events		
Beach, Havens, Wildwood	\$282,453	
Bequest		
Professional Development	\$25,000	
Total Grants to PUSD		\$4,116,427
School	Total Grant	
PHS	\$1,071,860	
MHS	\$96,643	
PMS	\$841,967	
Beach	\$472,966	
Havens	\$679,430	
Wildwood	\$426,108	
Teachers	\$2,993,488	79%
Counselors & Specialists	\$284,926	7%
Admin	\$62,439	2%
Health & Wellness	\$84,964	2%
SPED	\$207,272	5%
Paraeducators	\$64,073	2%
Training & Supplies	\$111,811	3%
Total	\$3,808,974	
		94%