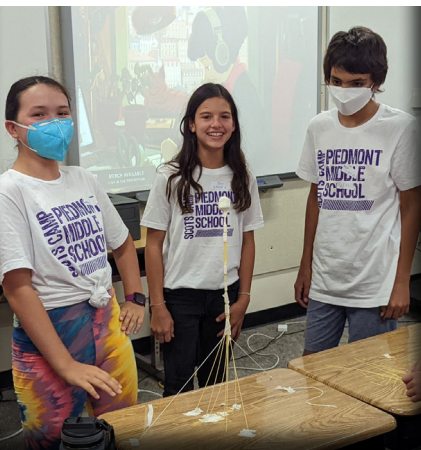


PIEDMONT EDUCATION FOUNDATION

PATRON





Dear friends,

We are so proud of all that the Piedmont community achieved over the last year in support of our schools. The year started with a strong Giving Campaign that raised over **\$3.2 million with 62% of school families participating**. And it ended with a successful Spring Fling season and the distribution of 281 graduation leis.

In between, we published our student directory, sold SCRIP, ran PiedmontStore.org and PiedmontPortal.org, produced our Education Speaker Series, supported our nonprofit partners, assisted our schools and Parents' Clubs, and threw several parties, including an extraordinary Spring Fling Gala that raised \$242,000 -- enough to keep **elementary school libraries open at lunch and the elementary mental health counseling team staffed for two years**.

Once again we reached out to learn how community priorities aligned with district needs. The results of this year's survey showed that the highest funding priority for Piedmont families is instructional staff. PEF designated **77% of the grant to teacher salaries** and 3% to professional development. The rest will help fund student support staff and administration, wellness, and classroom supplies.

We are excited about the coming year and look forward to welcoming our new board members, the new PUSD administrators, and the new families that will be joining us. And, we can't wait to welcome back our returning families. Thank you all for a productive and enriching year.

With gratitude,

Amelie Kappes

Amelie Kappes
2022-2023 PEF Board Chair

Heather Frank

Heather Frank
PEF Executive Director

GREAT SCHOOLS ANCHOR OUR COMMUNITY

PARTNERSHIPS WORKING TOGETHER FOR PIEDMONT SCHOOLS



PEF is dedicated to helping the 20+ local groups and organizations that support Piedmont schools. We believe that these volunteers should be able to spend their time on the programs and projects for which they were formed, and not on technical and administrative tasks. PEF offers no-cost fiscal sponsorships for all organizations whose primary purpose is to strengthen Piedmont schools. Sponsorship benefits include:

- Access to PiedmontStore.org for collection of donations and membership fees
- Access to event planning and ticket sales site
- Holiday scrip distribution for teachers and staff
- Reporting on and disbursing sales and signups
- Inclusion in PEF Student Directory gray pages
- Newsletter and event email distribution
- Announcements posted on PiedmontPortal.org

PARTNER HIGHLIGHT TITLE IX CELEBRATION COMMITTEE



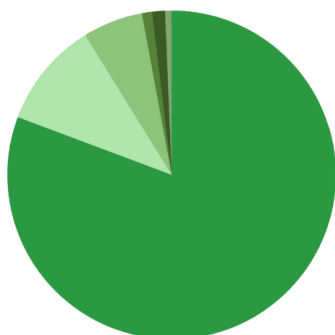
“PEF’s fiscal sponsorship allowed us to have far greater reach than we would have otherwise. They made it easy to collect and distribute contributions, keep up with the accounting, and get the word out about the committee’s work and the need for substantive district change to provide equitable experiences for girl athletes.”

Molly Lloyd, Title IX Celebration Committee

PEF is proud to partner with our community to support the programs and initiatives that are important to our students and families. To learn more about Title IX in Piedmont, read the Committee Final Report on PiedmontPortal.org.

FINANCIALS A SNAPSHOT OF THE 2022-23 FISCAL YEAR ACTIVITY

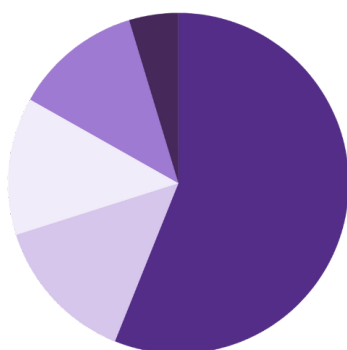
The figures below represent our unaudited operating revenue and expenses through the end of the fiscal year June 30, 2023. These charts show the funds raised and expenses incurred during the 2022-23 academic year and will be granted for 2023-2024. Piedmont Education Foundation practices full transparency. Audited financial statements and Forms 990 are available on our website.



FUNDING SOURCES

Giving Campaign	\$3,238,000
Endowment	\$418,000
Tri-School Events (Net)	\$242,000
Corporate Partnerships	\$42,000
SCRIP (Net)	\$26,000
Programs	\$25,000

TOTAL REVENUE **\$3,991,000**



OPERATING EXPENSES

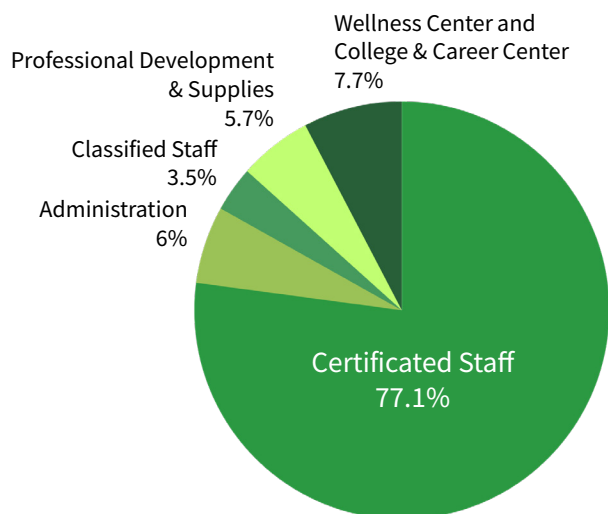
Payroll	\$275,000
Administration	\$76,000
Professional Services	\$60,000
Programs	\$55,000
Occupancy	\$22,000

TOTAL EXPENSES **\$488,000**

Operating Reserve \$261,000

NET REVENUE **\$3,242,000**

PUSD GRANT FUNDING ACADEMIC EXCELLENCE IN 2023-2024



The funds raised during the 2022-2023 school year are granted to the district for the 2023-2024 academic year. The **\$242,000** raised by Spring Fling & the Harvest Festival will fund expanded mental health counseling and keep libraries open during lunch for the next two years.

The remaining **\$3,000,000** will be granted across all schools based on student enrollment. Details for each school can be found on page 5.

Overall:

- **Certificated Staff** includes Teachers, Specialists, Nurses, Counselors, Librarians, Site Techs, and Athletic Trainers
- **Classified Staff** includes Paraeducators and Library Aides
- **Administration** includes curriculum and instruction, DEI Director and Athletics Director

GRANT DETAILS

PER SCHOOL 2023-2024

The goal of the grant process is to provide PUSD with the resources it needs to promote academic excellence and provide for whole child wellness. The grant distribution was recommended by the PEF Grants Committee, whose active membership included representatives from parents' clubs and support groups, and PEF board members. Allocation of funds is based on enrollment at each school. For more information, including budgeted PUSD numbers, visit: Piedmontedfoundation.org/our-impact/grants-school-support/

DISTRICT	FUNDING FOCUS	PEF GRANT
	Curriculum & Instruction Development	\$80,357
	MTSS & Differentiation	\$48,214
	Health Services	\$48,214
	DEI Council	\$32,143
	Director of Diversity, Equity & Inclusion	\$16,071
	Professional Development	\$69,510
	Principal's Fund/Classroom Support	\$34,755
DISTRICT TOTAL		\$329,265
Total Enrollment		2317

BEACH	FUNDING FOCUS	PEF GRANT
	Classroom Teachers	\$109,119
	Math Intervention	\$41,664
	Reading Intervention	\$41,664
	Art Instruction	\$25,792
	Teacher Librarians	\$25,792
	Elementary Counseling	\$25,792
	Music Instruction	\$25,792
	Paraeducators	\$15,872
	Site Technology Coordinator	\$9,920
	Library Aides	\$5,952
BEACH TOTAL		\$327,358
Enrollment		284

HAVENS	FUNDING FOCUS	PEF GRANT
	Classroom Teachers	\$169,058
	Math Intervention	\$64,549
	Reading Intervention	\$64,549
	Art Instruction	\$39,959
	Teacher Librarians	\$39,959
	Elementary Counseling	\$39,959
	Music Instruction	\$39,959
	Paraeducators	\$24,590
	Site Technology Coordinator	\$15,369
	Library Aides	\$9,221
HAVENS TOTAL		\$507,175
Enrollment		440

WILDWOOD	FUNDING FOCUS	PEF GRANT
	Classroom Teachers	\$99,130
	Math Intervention	\$37,849
	Reading Intervention	\$37,849
	Art Instruction	\$23,431
	Teacher Librarians	\$23,431
	Elementary Counseling	\$23,431
	Music Instruction	\$23,431
	Paraeducators	\$14,419
	Site Technology Coordinator	\$9,012
	Library Aides	\$5,407
WILDWOOD TOTAL		\$297,389
Enrollment		258

TRI-SCHOOL FUNDS*

FUNDING FOCUS	PEF GRANT
Expanded Mental Health Counseling	\$85,000 x 2 years: \$170,000
Lunchtime Library Coverage	\$30,000 x 2 years: \$60,000
Social-Emotional Learning	\$6,000 x 2 years: \$12,000
TRI-SCHOOL TOTAL	\$242,000

*Designated funds raised through Spring Fling & Harvest Festival

PMS	FUNDING FOCUS	PEF GRANT
	Core Instruction	\$255,961
	Wellness Center	\$60,395
	World Languages	\$60,395
	Electives Instruction	\$60,395
	Academic Counseling	\$37,388
	Reading Specialist	\$23,008
	Site Technology	\$23,008
	Teacher Librarians	\$23,008
	PE & SPED Teachers	\$14,380
	Chromebooks	\$14,380
	Library Aides	\$8,628
PMS TOTAL		\$580,945
Enrollment		504

MHS	FUNDING FOCUS	PEF GRANT
	Core Instruction	\$24,975
	Wellness Center	\$16,650
	Academic Counseling	\$16,650
	Community Building	\$16,650
MHS TOTAL		\$74,924
Enrollment		65

PHS	FUNDING FOCUS	PEF GRANT
	Core Instruction	\$220,736
	Wellness Center	\$84,281
	Director of Athletics	\$84,241
	Academic Counseling	\$84,241
	Electives Instruction	\$84,241
	World Language Instruction	\$84,241
	Athletics Trainer	\$84,241
	College & Career Center	\$52,174
	Teacher Librarians	\$32,107
	Reading Specialist	\$32,107
	Chromebooks	\$20,067
	Library Aides	\$20,067
PHS TOTAL		\$882,945
Enrollment		766

OUR DONORS LEADERSHIP GIVING

A heartfelt thank you to all our donors for their continued support of excellence in public education. The PEF donor list recognizes individuals and businesses who donated between June 2022 - June 2023. We have made every effort to list each name correctly and we apologize for any errors or omissions.

LIFETIME GENEROSITY

Our Lifetime Donors are recognized for their support of \$100,000 or more to the Piedmont Education Foundation over time. Their contributions have been instrumental in sustaining Piedmont as one of the top public school districts in the state. We thank them for their bold leadership and visionary commitment to our schools.

\$500,000 +

Cathy & Mark Glazier
Jon Q. Reynolds

\$250,000 +

Quinn Delaney & Wayne Jordan
Steven & Karen Ellis
Doug & Mary Ireland
Sara Johnson Kerrest & Frederic Kerrest
Tim & Camilla McCalmont
Shahan & Camilla Soghikian
Two Anonymous Donors

\$150,000 +

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Rob & Shannon Bloemker
Pierre Breber & Maria Carson-Breber
Maria Canizales
B.C. & Christine Crowley
Michele Cucullu & Pedro Gonzalez
Virginia Davis
Ryan & Nicki Gilbert
Ben & Jeannine Gillikin
Bob & Christine Gray
Jim & Stephanie Harleen
Eric Havian & Jean Jarvis
Brett & Robyn Hodess
Bill & Lynne Hosler
Chris & Eileen Kwei
Eileen Ruby
David & Brynne Staley
Andrea & Paul Swenson
Rich & Barbara Thompson
Edward & Rebecca Thornborrow
Roland & Christine von Metzsch

\$100,000 +

Jennifer Bretan & Jed Wakefield
Graham & Hilary Cooper
Scott & Valerie Corvin
David & Sarah DeVan
Christopher & MJ Dodds
Jim & Missy Ellis
Thomas Hahn & Robin Phipps
John & Holly Hanke
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A. Horton Shapiro & Jeanie Ritchie
Tom Snyder & Anne Bisagno
Eric Sullivan & Teri Steele
Natalie Williamson
Robert Williamson & Vanessa Jacoby
Scott Willis & Charmaine Clay



GIVING CAMPAIGN LEAD DONOR PARTY



NEW PARENT PARTY



GIVING CAMPAIGN LEAD DONOR PARTY



We deeply appreciate the individuals and organizations that have contributed so generously to the 2022-2023 Giving Campaign for Piedmont Schools, to our Endowment and our other fundraisers. We would like to acknowledge this year's chairs, Dana Murray, Julia Ruthven, and Katie Sharafi, for their dedication and hard work for our schools.

During the 2022-2023 Giving Campaign, over 1,120 families donated a total of \$3,238,000. We truly appreciate those that stepped up to create an impact on our students' futures. The funds raised will be used to further PEF's mission to provide sustained financial support to Piedmont's schools. Thank you for helping meet the needs of our students, teachers and schools.

\$25,000+

Cortney & Ben Allen
 Alexandra & Chris Britt
 Michele Cucullu & Pedro Gonzalez
 Cathy & Mark Glazier
 Taylor & Grace Harris
 Sara Johnson Kerrest & Frederic Kerrest
 Patrick & Camille McDowell
 Jon Q Reynolds
 Aric Shalev & April Gruber
 Tom Snyder & Anne Bisagno
 Rich & Barbara Thompson
 Iwei Yeh & Serge Saxonov

\$15,000 to \$24,999

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 Claire & Andrew Arno
 Andrew & Vivian Bakonyi
 Pierre Breber & Maria Carson Breber
 Carolyn Cahill & Michael Laufer
 Chakravartula Holt Family
 Carianne Coffey & Gina Midili
 Chrissy & Matt Droessler
 Eileen & Chris Kwei
 JF Prata
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 Peter Sohn & Anna Chambers
 Rebecca & Edward Thornborrow
 Greg Tschider & Jennifer Otte
 Wake Family
 Jed Wakefield & Jennifer Bretan

\$10,000 to \$14,999

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 John Cheney & Gina Lambright
 Lara & Kevin Chu
 Cudich Family
 Karen & Steve Ellis
 Nicki & Ryan Gilbert
 Ashley Goldsmith & Chris Cestaro
 John & Holly Hanke
 Eric Havian & Jean Jarvis
 Herrgott Family
 Erin & Adam Hupp

Doug & Mary Ireland
 Brian & Laura Jacobs
 Alicia & Jim Kalamas
 Amelie & Daniel Kappes
 Kenneth Kim & JinAh Lee
 Lindsay Larsen & Rick Scholten
 James Lee & Hannah Chen
 Pat & Carrie Lee
 Catherine & Gavin McDowell
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 Laurie & Srikant Misra
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 Eileen Ruby
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 Tom & Cory Smegal
 Geoff & Lindsay Snyder
 Emily & Jonathan Stull
 Tadashi Takazawa & Jean Chen
 Roland & Christine von Metzsch
 Liz & Gregor Watson
 Natalie Williamson
 Hayley & Matthew Young

\$5,000 to \$9,999

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 Alli & Matt Allessio
 Luis Alonso & Dana Edelman
 Matt & Sasha Bainer
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 Christopher & Andrea Hong
 Walter & Jennifer Hong
 Peter Imburg & Kelly Connors
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 Kristin & Lyle Johnson
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\$5,000 to \$9,999 con't

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Jacque & Mike Jumper
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Reed Westphal
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Jackson Yeung & Stella Mark



Up to \$4,999

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Nicholau & Lydia Adams
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 Andy Hempeck & Cass Caulfield
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On May 6th, 250 elementary school parents gathered to celebrate and provide support for Beach, Havens and Wildwood schools. It was an extraordinary evening and the combined proceeds from the Gala, Parent Parties, Auctions, Comings & Goings, and the Spring Swing Annual Golf & Tennis Classic have raised **\$242,000** for our schools!

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Lisa Shah and Indy Sen, parents to Mira, PMS,
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