

PEF Grant to PUSD for 2022-23		Enrollment 2021-22	2339					
District	Estimated \$120,200 Ave teacher salary	District Total Estimates	FTE Estimate 21-22	PEF Grant 2022-23	% of Cost		PEF Base Grant 2022-23	\$3,000,000
	Curriculum and Instruction Development	\$203,800	1.00	\$50,950	25%		District Grant	\$315,075
	MTSS Specialist	\$360,600	3.00	\$90,150	25%		Campus Grant Total	\$2,684,926
	Differentiation Specialist	\$72,120	0.60	\$18,030	25%		Estimated Enrollment	2339
	Director of Diversity, Equity & Inclusion	\$234,278	1.00	\$58,570	25%		Per Student Grant	\$1,148
	DEI Council	\$57,500		\$14,375	25%			
	Health Clerk	\$132,000	2.00	\$33,000	25%			
	Wellness Center	\$200,000		\$50,000	25%			
District Total			7.60	\$315,075				
							<u>Campus Grant - Based on Student Population</u>	
PHS	814					\$934,386	<i>campus grant based on 814 students</i>	
	Math Instruction	\$769,280	6.40	\$117,502	15%		\$821,776	\$ Per FTE
	Science Instruction	\$745,240	6.20	\$113,830	15%			\$18,360
	ELA Instruction	\$793,320	6.60	\$121,173	15%			
	Electives Instruction	\$1,081,800	9.00	\$165,237	15%			
	History Instruction	\$757,260	6.30	\$115,666	15%			
	World Language Instruction	\$601,000	5.00	\$91,798	15%			
	Teacher Librarians	\$120,200	1.00	\$18,360	15%			
	Director of Athletics	\$102,846	0.80	\$14,688	14%			
	Academic Counseling	\$336,560	2.80	\$51,407	15%			
	Library Aid	\$44,593	0.66	\$12,117	27%			
	College & Career Center	\$57,730		\$57,730	100%			
	Principal's Fund - \$15/Student	\$0		\$12,210	100%			
	Professional Development - \$30/Student	\$0		\$24,420	100%			
	Chromebooks - 9th Grade Refresh	\$73,000		\$18,250	25%			
PHS Total			44.76	\$934,386				
MHS	57					\$65,430	<i>campus grant based on 57 students</i>	
	General Instruction	\$613,020	5.10	\$49,424	8%		\$59,115	FTE grant
	Academic Counselor	\$120,200	1.00	\$9,691	8%			\$9,691
	School Retreat	\$15,000		\$3,750	25%			
	Principal's Fund - \$15/Student	\$0		\$855	100%			
	Professional Development - \$30/Student	\$0		\$1,710	100%			
MHS Total			6.10	\$65,430				
PMS	511							
	Math Instruction	\$576,960	4.80	\$70,489	12%	\$586,574	<i>campus grant based on 511 students</i>	
	Science Instruction	\$480,800	4.00	\$58,741	12%		\$551,429	FTE grant
	ELA & Social Science Instruction	\$1,141,900	9.50	\$139,509	12%			\$14,685
	Electives Instruction	\$468,780	3.90	\$57,272	12%			
	World Language Instruction	\$216,360	1.80	\$26,433	12%			
	Teacher Librarians	\$120,200	1.00	\$14,685	12%			

	Academic Counseling	\$240,400	2.00	\$29,370	12%			
	Library Aid	\$47,296	0.70	\$10,280	22%			
	PE & SPED Teachers	\$1,063,770	8.85	\$129,964	12%			
	Site Tech	\$120,200	1.00	\$14,685	12%			
	Principal's Fund - \$15/Student	\$0		\$7,665				
	Professional Development - \$30/Stude	\$0		\$15,330				
	Chromebooks - 6th grade refresh	\$48,600		\$12,150	25%			
PMS Total			37.55	\$586,574				
Beach	264							
	Teachers	\$1,562,600	13.00	\$169,281	11%	\$303,044	<i>campus grant based on 264 students</i>	
	Teacher Librarians	\$60,100	0.50	\$6,511	11%		\$291,164	<i>FTE grant</i>
	Library Aides	\$20,270	0.30	\$3,906	19%			\$13,022
	Paraeducators/Instructional Aides	\$265,808	4.91	\$63,936	24%			
	Art Instruction	\$72,120	0.60	\$7,813	11%			
	Math Intervention	\$60,100	0.50	\$6,511	11%			
	Reading Intervention	\$120,200	1.00	\$13,022	11%			
	Site Tech Coordination	\$72,120	0.60	\$7,813	11%			
	Elementary Counselor	\$48,080	0.40	\$5,209	11%			
	Music - Vocal & Instrumental	\$66,110	0.55	\$7,162	11%			
	Principal's Fund/Classroom Support - \$	\$0		\$3,960				
	Professional Development - \$30/Stude	\$0		\$7,920				
Beach Total			22.36	\$303,044				
Havens	432							
	Teachers	\$2,404,000	20.00	\$267,368	11%	\$495,890	<i>campus grant based on 432 students</i>	
	Teacher Librarians	\$96,160	0.80	\$10,695	11%		\$476,450	<i>FTE grant</i>
	Library Aides	\$31,080	0.46	\$6,149	20%			\$13,368
	Paraeducators/Instructional Aides	\$469,900	8.68	\$116,038	25%			
	Art Instruction	\$96,160	0.80	\$10,695	11%			
	Reading Intervention	\$192,320	1.60	\$21,389	11%			
	Math Intervention	\$120,200	1.00	\$13,368	11%			
	Site Tech Coordination	\$96,160	0.80	\$10,695	11%			\$438,730
	Elementary Counselor	\$96,160	0.80	\$10,695	11%			
	Music - Vocal & Instrumental	\$84,140	0.70	\$9,358	11%			
	Principal's Fund/Classroom Support - \$	\$0		\$6,480				
	Professional Development - \$30/Stude	\$0		\$12,960				
Havens Total			35.64	\$495,890				
Wildwood	261							
	Teachers	\$1,442,400	12.00	\$157,657	11%	\$299,600	<i>campus grant based on 261 students</i>	
	Teacher Librarians	\$60,100	0.50	\$6,569	11%		\$287,855	<i>FTE grant</i>
	Library Aides	\$20,270	0.30	\$3,941	19%			\$13,138
	Paraeducators/Instructional Aides	\$287,462	5.31	\$69,763	24%			
	Art Instruction	\$72,120	0.60	\$7,883	11%			

	Reading Intervention	\$120,200	1.00	\$13,138	11%				
	Math Intervention	\$96,160	0.80	\$10,510	11%				
	Site Tech Coordination	\$72,120	0.60	\$7,883	11%				
	Elementary Counselor	\$48,080	0.40	\$5,255	11%				
	Music - Vocal & Instrumental	\$48,080	0.40	\$5,255	11%				
	Principal's Fund/Classroom Support - \$	\$0		\$3,915					
	Professional Development - \$30/Stude	\$0		\$7,830					
Wildwood Total			21.91	\$299,600					
PEF BASE GRANT TOTAL				\$3,000,000					
PEF Supplementary Grant									
All	Mental Health Counseling			\$140,000					
All	Tutoring			\$51,832					
Elementary	Elementary Paraprofessional			\$15,570					
Elementary	Library Aide			\$22,800					
Secondary	Reading Specialist			\$120,200					
Supplementary Grant Total				\$350,402					
PEF Grant Total for 2022-23				\$3,350,402					