

PEF Grant to PUSD for 2022-23		Enrollment 2021-22	2339	
District	Estimated \$120,200 Ave teacher salary/benefit	District Total	FTE	PEF Grant
		Estimates	Estimate 21-22	2022-23
	Curriculum and Instruction Development	\$203,800	1.00	\$50,950
	MTSS Specialist	\$360,600	3.00	\$90,150
	Differentiation Specialist	\$72,120	0.60	\$18,030
	Director of Diversity, Equity & Inclusion	\$234,278	1.00	\$58,570
	DEI Council	\$57,500		\$14,375
	Health Clerk	\$132,000	2.00	\$33,000
	Wellness Center	\$200,000		\$50,000
District Total			7.60	\$315,075
PHS	814			
	Math Instruction	\$769,280	6.40	\$117,502
	Science Instruction	\$745,240	6.20	\$113,830
	ELA Instruction	\$793,320	6.60	\$121,173
	Electives Instruction	\$1,081,800	9.00	\$165,237
	History Instruction	\$757,260	6.30	\$115,666
	World Language Instruction	\$601,000	5.00	\$91,798
	Teacher Librarians	\$120,200	1.00	\$18,360
	Director of Athletics	\$102,846	0.80	\$14,688
	Academic Counseling	\$336,560	2.80	\$51,407
	Library Aid	\$44,593	0.66	\$12,117
	College & Career Center	\$57,730		\$57,730
	Principal's Fund - \$15/Student	\$0		\$12,210
	Professional Development - \$30/Student	\$0		\$24,420
	Chromebooks - 9th Grade Refresh	\$73,000		\$18,250
PHS Total			44.76	\$934,386
MHS	57			
	General Instruction	\$613,020	5.10	\$49,424
	Academic Counselor	\$120,200	1.00	\$9,691
	School Retreat	\$15,000		\$3,750
	Principal's Fund - \$15/Student	\$0		\$855
	Professional Development - \$30/Student	\$0		\$1,710
MHS Total			6.10	\$65,430
PMS	511			
	Math Instruction	\$576,960	4.80	\$70,489
	Science Instruction	\$480,800	4.00	\$58,741
	ELA & Social Science Instruction	\$1,141,900	9.50	\$139,509
	Electives Instruction	\$468,780	3.90	\$57,272
	World Language Instruction	\$216,360	1.80	\$26,433
	Teacher Librarians	\$120,200	1.00	\$14,685
	Academic Counseling	\$240,400	2.00	\$29,370
	Library Aid	\$47,296	0.70	\$10,280

	PE & SPED Teachers		\$1,063,770	8.85	\$129,964
	Site Tech		\$120,200	1.00	\$14,685
	Principal's Fund - \$15/Student		\$0		\$7,665
	Professional Development - \$30/Student		\$0		\$15,330
	Chromebooks - 6th grade refresh		\$48,600		\$12,150
PMS Total				37.55	\$586,574
Beach		264			
	Teachers		\$1,562,600	13.00	\$169,281
	Teacher Librarians		\$60,100	0.50	\$6,511
	Library Aides		\$20,270	0.30	\$3,906
	Paraeducators/Instructional Aides		\$265,808	4.91	\$63,936
	Art Instruction		\$72,120	0.60	\$7,813
	Math Intervention		\$60,100	0.50	\$6,511
	Reading Intervention		\$120,200	1.00	\$13,022
	Site Tech Coordination		\$72,120	0.60	\$7,813
	Elementary Counselor		\$48,080	0.40	\$5,209
	Music - Vocal & Instrumental		\$66,110	0.55	\$7,162
	Principal's Fund/Classroom Support - \$1		\$0		\$3,960
	Professional Development - \$30/Student		\$0		\$7,920
Beach Total				22.36	\$303,044
Havens		432			
	Teachers		\$2,404,000	20.00	\$267,368
	Teacher Librarians		\$96,160	0.80	\$10,695
	Library Aides		\$31,080	0.46	\$6,149
	Paraeducators/Instructional Aides		\$469,900	8.68	\$116,038
	Art Instruction		\$96,160	0.80	\$10,695
	Reading Intervention		\$192,320	1.60	\$21,389
	Math Intervention		\$120,200	1.00	\$13,368
	Site Tech Coordination		\$96,160	0.80	\$10,695
	Elementary Counselor		\$96,160	0.80	\$10,695
	Music - Vocal & Instrumental		\$84,140	0.70	\$9,358
	Principal's Fund/Classroom Support - \$1		\$0		\$6,480
	Professional Development - \$30/Student		\$0		\$12,960
Havens Total				35.64	\$495,890
Wildwood		261			
	Teachers		\$1,442,400	12.00	\$157,657
	Teacher Librarians		\$60,100	0.50	\$6,569
	Library Aides		\$20,270	0.30	\$3,941
	Paraeducators/Instructional Aides		\$287,462	5.31	\$69,763
	Art Instruction		\$72,120	0.60	\$7,883
	Reading Intervention		\$120,200	1.00	\$13,138
	Math Intervention		\$96,160	0.80	\$10,510
	Site Tech Coordination		\$72,120	0.60	\$7,883
	Elementary Counselor		\$48,080	0.40	\$5,255

	Music - Vocal & Instrumental	\$48,080	0.40	\$5,255
	Principal's Fund/Classroom Support - \$1	\$0		\$3,915
	Professional Development - \$30/Student	\$0		\$7,830
	Wildwood Total		21.91	\$299,600
	PEF BASE GRANT TOTAL			\$3,000,000
	PEF Supplementary Grant			
All	Mental Health Counseling			\$140,000
All	Tutoring			\$51,832
Elementary	Elementary Paraprofessional			\$15,570
Elementary	Library Aide			\$22,800
Secondary	Reading Specialist			\$120,200
	Supplementary Grant Total			\$350,402
	PEF Grant Total for 2022-23			\$3,350,402