

School Site	Funding Category	Detail	Granted by PEF 19-20
District	Support Salaries	Curriculum and Instruction Development	\$60,000
District	Support Salaries	Differentiation Specialist	\$18,022
District	Support Salaries	Music Clinicians	\$0
District	Support Salaries	Choral Instrumental Aide	\$0
district total			\$78,022
PHS	Teacher Salaries	Instructor FTE Supplant FY19-20	\$114,782
PHS	Teacher Salaries	Math & Science Instruction	\$237,000
PHS	Teacher Salaries	Electives Instruction	\$119,000
PHS	Teacher Salaries	English Instruction	\$97,000
PHS	Teacher Salaries	Teacher Librarian	\$82,500
PHS	Support Salaries	College & Career Center Coordinator	\$57,730
PHS	Support Salaries	Director of Athletics	\$10,000
PHS	Support Salaries	Academic Counseling	\$40,000
PHS	Supplies & Services	Principal's Fund	\$29,360
PHS	Supplies & Services	Professional Development	\$25,770
pms total	859 students		\$813,142
MHS	Teacher Salaries	Instructor FTE Supplant FY19-20	\$10,690
MHS	Teacher Salaries	Social Psychology Instruction	\$22,500
MHS	Supplies & Services	School Retreat	\$5,000
MHS	Supplies & Services	Professional Development	\$2,400
mhs total	80 students		\$40,590
PMS	Teacher Salaries	Instructor FTE Supplant FY 19-20	\$86,320
PMS	Teacher Salaries	Math & Science Instruction	\$285,667
PMS	Teacher Salaries	Electives Instruction	\$124,200
PMS	Teacher Salaries	Teacher Librarian	\$82,500
PMS	Support Salaries	Academic Counseling	\$40,000
PMS	Supplies & Services	Principal's Fund	\$17,840
PMS	Supplies & Services	Professional Development	\$19,380
pms total	646 students		\$655,907
Beach	Teacher Salaries	Instructor FTE Supplant FY19-20	\$36,612
Beach	Teacher Salaries	Teachers	\$205,100
Beach	Teacher Salaries	Art Instruction	\$73,038
Beach	Teacher Salaries	Teacher Librarian & Aide	\$11,715
Beach	Support Salaries	Math Intervention	\$39,572
Beach	Support Salaries	Instructional Aides	\$98,930
Beach	Support Salaries	Site Tech Coordinator	\$39,572
Beach	Support Salaries	Elementary Counseling	\$19,786
Beach	Supplies & Services	Professional Development	\$0
beach total	274 students		\$524,325

School Site	Funding Category	Detail	Granted by PEF 19-20
Havens	Teacher Salaries	Instructor FTE Supplant FY19-20	\$59,195
Havens	Teacher Salaries	Teachers	\$159,900
Havens	Teacher Salaries	Art Instruction	\$80,264
Havens	Teacher Salaries	Teacher Librarian & Aide	\$18,941
Havens	Support Salaries	Math Intervention	\$68,915
Havens	Support Salaries	Instructional Aides	\$137,829
Havens	Support Salaries	Site Tech Coordinator	\$27,566
Havens	Support Salaries	Elementary Counseling	\$27,566
Havens	Supplies & Services	Professional Development	\$0
havens total	443 students		\$580,176
Wildwood	Teacher Salaries	Instructor FTE Supplant FY19-20	\$37,013
Wildwood	Teacher Salaries	Teachers	\$89,400
Wildwood	Teacher Salaries	Art Instruction	\$73,167
Wildwood	Teacher Salaries	Teacher Librarian & Aide	\$11,844
Wildwood	Support Salaries	Math Intervention	\$47,547
Wildwood	Support Salaries	Instructional Aides	\$79,245
Wildwood	Support Salaries	Site Tech Coordinator	\$23,774
Wildwood	Support Salaries	Elementary Counseling	\$15,849
Wildwood	Supplies & Services	Professional Development	\$0
wildwood total	277 students		\$377,838
Total Total			\$3,070,000