

PEF Grant to PUSD for 2018-2019	2018-19
	Actuals
District	
Curriculum and Instruction Development	\$59,000
MTSS Specialist	
Differentiation Specialist	
Director of Diversity, Equity & Inclusion	
DEI Support	
Health Clerk (Additional)	
Wellness Center	
<i>District Total</i>	<i>\$77,022</i>
PHS	
(19-20 Teacher Supplant)	\$0
Math Instruction	\$114,788
Science Instruction	\$114,788
ELA Instruction	\$96,667
Electives Instruction	\$102,808
History Instruction	
World Language Instruction	
Teacher Librarians	\$89,420
Director of Athletics	\$10,000
Academic Counseling	\$33,320
College & Career Center	\$0
Principal's Fund - \$10/Student	\$35,200
Professional Development - \$7.5/Student	\$26,400
Chromebooks - 9th Grade Refresh	
<i>PHS Total</i>	<i>\$623,390</i>
MHS	
Social Psychology Instruction	\$25,571
General Instruction	\$0
Academic Counselor	
School Retreat	\$5,000
Principal's Fund - \$10/Student	\$0
Professional Development - \$7.5/Student	\$2,400
<i>MHS Total</i>	<i>\$32,971</i>
PMS	
(19-20 Teacher Supplant)	\$0
Math Instruction	\$109,641
Science Instruction	\$109,641
ELA & Social Science Instruction	

	Electives Instruction	\$115,992
	World Language Instruction	\$0
	Teacher Librarians	\$84,357
	Academic Counseling	\$43,557
	PE & SPED Teachers	
	Site Tech	
	Principal's Fund - \$10/Student	\$17,840
	Professional Development - \$7.5/Student	\$0
	Chromebooks - 6th grade refresh	\$0
	<i>PMS Total</i>	<i>\$481,028</i>
	Beach	
	Teachers	\$223,504
	Teacher Librarians	\$0
	Library Aides	\$0
	Paraprofessionals/Instructional Aides	\$141,167
	Art Instruction	\$49,736
	Math Intervention	\$31,832
	Reading Intervention	\$0
	Site Tech Coordination	\$27,680
	Elementary Counselor	\$13,840
	Music - Vocal & Instrumental	\$0
	Classroom Support - \$10/Student	\$0
	Professional Development - \$7.5/Student	\$18,333
	<i>Beach Total</i>	<i>\$506,092</i>
	Havens	
	Teachers	\$225,260
	Teacher Librarians	\$0
	Library Aides	\$0
	Paraprofessionals/Instructional Aides	\$160,294
	Art Instruction	\$66,314
	Reading Intervention	\$0
	Math Intervention	\$63,799
	Site Tech Coordination	\$39,874
	Elementary Counselor	\$15,950
	Music - Vocal & Instrumental	\$0
	Classroom Support - \$10/Student	\$0
	Professional Development - \$7.5/Student	\$18,333
	<i>Havens Total</i>	<i>\$589,824</i>
	Wildwood	
	Teachers	\$98,970

	Teacher Librarians	\$0
	Library Aides	\$0
	Paraprofessionals/Instructional Aides	\$54,561
	Art Instruction	\$49,736
	Reading Intervention	\$0
	Math Intervention	\$54,561
	Site Tech Coordination	\$27,281
	Elementary Counselor	\$18,187
	Music - Vocal & Instrumental	\$0
	Classroom Support - \$10/Student	\$0
	Professional Development - \$7.5/Student	\$18,333
	<i>Wildwood Total</i>	\$589,824
	Grand Total	\$2,900,151