Science Instruction Science Instruction   ELA Instruction	ls \$59,000 \$77,022
Curriculum and Instruction DevelopmentMTSS SpecialistDifferentiation SpecialistDifferentiation SpecialistDirector of Diversity, Equity & InclusionDEI SupportHealth Clerk (Additional)Wellness CenterDistrct TotalDISTPHS(19-20 Teacher Supplant)Science InstructionScience InstructionELA InstructionElectives InstructionWorld Language InstructionWorld Language Instruction	
MTSS SpecialistMTSS SpecialistDifferentiation SpecialistImage: SpecialistDirector of Diversity, Equity & InclusionImage: SpecialistDEI SupportImage: SpecialistHealth Clerk (Additional)Image: SpecialistWellness CenterImage: SpecialistDistrict TotalImage: SpecialistPHSImage: SpecialistMath InstructionImage: SpecialistScience InstructionImage: SpecialistELA InstructionImage: SpecialistHistory InstructionImage: SpecialistWorld Language InstructionImage: SpecialistWorld Language InstructionImage: SpecialistImage: Specialist Specialist SpecialistImage: SpecialistImage: Specialist	
MTSS SpecialistMTSS SpecialistDifferentiation SpecialistImage: SpecialistDirector of Diversity, Equity & InclusionImage: SpecialistDEI SupportImage: SpecialistHealth Clerk (Additional)Image: SpecialistWellness CenterImage: SpecialistDistrict TotalImage: SpecialistPHSImage: SpecialistMath InstructionImage: SpecialistScience InstructionImage: SpecialistELA InstructionImage: SpecialistHistory InstructionImage: SpecialistWorld Language InstructionImage: SpecialistWorld Language InstructionImage: SpecialistImage: Specialist Specialist SpecialistImage: SpecialistImage: Specialist	
Differentiation SpecialistImage: constraint of the system of	\$77,022
DEI Support   Health Clerk (Additional)     Wellness Center   Image: Conter content con	\$77,022
Health Clerk (Additional)   Health Clerk (Additional)     Wellness Center   Image: Center     District Total   Image: Center     District Total   Image: Center     PHS   Image: Center Supplant)     Math Instruction   Image: Center Supplant)     Science Instruction   Image: Center Supplant)     ELA Instruction   Image: Center Supplant)     History Instruction   Image: Center Supplant)     World Language Instruction   Image: Center Supplant)     World Language Instruction   Image: Center Supplant)	\$77,022
Wellness Center   Image: Second sec	\$77,022
Wellness Center   Image: Second sec	\$77,022
Image: PHS   Image: PHS     (19-20 Teacher Supplant)   Image: Phi struction     Math Instruction   Image: Phi struction     Science Instruction   Image: Phi struction     ELA Instruction   Image: Phi struction     Electives Instruction   Image: Phi struction     History Instruction   Image: Phi struction     World Language Instruction   Image: Phi struction     Image: Phi struction   <	\$77,022
(19-20 Teacher Supplant)Math InstructionScience InstructionELA InstructionElectives InstructionHistory InstructionWorld Language InstructionTeacher Librarians	
(19-20 Teacher Supplant)Math InstructionScience InstructionELA InstructionElectives InstructionHistory InstructionWorld Language InstructionTeacher Librarians	
Math InstructionSScience InstructionSELA InstructionSElectives InstructionSHistory InstructionSWorld Language InstructionSTeacher LibrariansS	
Math InstructionSScience InstructionSELA InstructionSElectives InstructionSHistory InstructionSWorld Language InstructionSTeacher LibrariansS	\$0
Science InstructionSELA InstructionElectives InstructionElectives InstructionSHistory InstructionSWorld Language InstructionTeacher Librarians	\$114,788
ELA InstructionElectives InstructionHistory InstructionWorld Language InstructionTeacher Librarians	\$114,788
History Instruction     World Language Instruction     Teacher Librarians	\$96,667
History Instruction     World Language Instruction     Teacher Librarians	5102,808
World Language Instruction     Teacher Librarians	
Teacher Librarians	
Director of Athletics	\$89,420
	\$10,000
Academic Counseling	\$33,320
College & Career Center	\$0
Principal's Fund - \$10/Student	\$35,200
Professional Development - \$7.5/Student	\$26,400
Chromebooks - 9th Grade Refresh	+,
	\$623,390
MHS	
Social Psychology Instruction	\$25,571
General Instruction	\$0
Academic Counselor	
School Retreat	\$5,000
Principal's Fund - \$10/Student	\$0
Professional Development - \$7.5/Student	\$2,400
MHS Total	\$32,971
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PMS	
(19-20 Teacher Supplant)	\$0
	ΨŪ
	109.641
ELA & Social Science Instruction	5109,641 5109,641

Electives Instruction	\$115,992
World Language Instruction	\$0
Teacher Librarians	\$84,357
Academic Counseling	\$43,557
PE & SPED Teachers	
Site Tech	
Principal's Fund - \$10/Student	\$17,840
Professional Development - \$7.5/Student	\$0
Chromebooks - 6th grade refresh	\$0
PMS Total	\$481,028
Beach	
Teachers	\$223,504
Teacher Librarians	\$0
Library Aides	\$0
Paraprofessionals/Instructional Aides	\$141,167
Art Instruction	\$49,736
Math Intervention	\$31,832
Reading Intervention	\$0
Site Tech Coordination	\$27,680
Elementary Counselor	\$13,840
Music - Vocal & Instrumental	\$0
Classroom Support - \$10/Student	\$0
Professional Development - \$7.5/Student	\$18,333
Beach Total	\$506,092
Havens	
Teachers	\$225,260
Teacher Librarians	\$0
Library Aides	\$0
Paraprofessionals/Instructional Aides	\$160,294
Art Instruction	\$66,314
Reading Intervention	\$0
Math Intervention	\$63,799
Site Tech Coordination	\$39,874
Elementary Counselor	\$15,950
Music - Vocal & Instrumental	\$0
Classroom Support - \$10/Student	\$0
Professional Development - \$7.5/Student	\$18,333
Havens Total	\$589,824
Wildwood	
·····airoou	\$98,970

Teacher Librarians	\$0
Library Aides	\$0
Paraprofessionals/Instructional Aides	\$54,561
Art Instruction	\$49,736
Reading Intervention	\$0
Math Intervention	\$54,561
Site Tech Coordination	\$27,281
Elementary Counselor	\$18,187
Music - Vocal & Instrumental	\$0
Classroom Support - \$10/Student	\$0
Professional Development - \$7.5/Student	\$18,333
Wildwood Total	\$589,824
Grand Total	\$2,900,151