

PEF Grant to PUSD 2020-21	Total Cost to District	FTE	2020-21 Grant	
<b>District</b>				
	Curriculum and Instruc	\$216,514	1.00	\$60,000
<b>District Total</b>		<b>\$402,690</b>	<b>2.60</b>	<b>60,000.00</b>
<b>PHS</b>				
	(19-20 Teacher Supple n/a		N/A	N/A
	Math Instruction	\$814,520	7.00	\$135,812
	Science Instruction	\$698,160	6.00	\$116,411
	ELA Instruction	\$767,976	6.60	\$128,052
	Electives Instruction	\$1,140,328	9.80	\$190,137
	History Instruction	\$686,524	5.90	\$114,470
	World Language Instru	\$558,528	4.80	\$93,128
	Teacher Librarians	\$116,360	1.00	\$19,402
	Director of Athletics	\$116,360	1.00	\$19,402
	Academic Counseling	\$325,808	2.80	\$54,325
	College & Career Cent	\$57,730		\$57,730
	Principal's Fund - \$10/	\$8,320		\$8,320
	Professional Developm	\$6,240		\$6,240
	Chromebooks - 9th Gr	\$73,000		\$7,300
	Wellness Center	\$95,000		\$9,500
<b>PHS Total</b>		<b>\$5,464,854</b>	<b>44.90</b>	<b>\$960,229</b>
<b>MHS</b>				
	Social Psychology Inst	\$11,636	0.10	\$1,297
	General Instruction	\$500,348	4.30	\$55,754
	Academic Counselor	\$116,360	1.00	\$12,966
	School Retreat	\$15,000		\$5,000
	Principal's Fund - \$10/	\$660		\$660
	Professional Developm	\$495		\$495
<b>MHS Total</b>		<b>\$644,499</b>	<b>5.40</b>	<b>\$76,172</b>
<b>PMS</b>				
	(19-20 Teacher Supple n/a		n/a	n/a
	Math Instruction	\$558,528	4.80	\$81,710
	Science Instruction	\$558,528	4.80	\$81,710
	ELA & Social Science	\$1,326,504	11.40	\$194,061
	Electives Instruction	\$581,800	5.00	\$85,115
	World Language Instru	\$209,448	1.80	\$30,641
	Teacher Librarians	\$116,360	1.00	\$17,023
	Academic Counseling	\$232,720	2.00	\$34,046

	PE & SPED Teachers	\$1,331,158	11.44	\$194,742
	Site Tech	\$93,088	0.80	\$13,618
	Principal's Fund - \$10/	\$6,490		\$6,490
	Professional Developn	\$4,868		\$4,868
	Chromebooks - 6th gra	\$50,000		\$5,000
<b>PMS Total</b>		<b>\$5,069,492</b>	<b>43.04</b>	<b>\$749,025</b>
<b>Beach</b>				
	Teachers	\$1,768,672	15.20	\$195,447
	Teacher Librarians	\$58,180	0.50	\$6,429
	Library Aides	\$34,908	0.30	\$3,858
	Paraprofessionals/Inst	\$435,186	3.74	\$48,090
	Art Instruction	\$69,816	0.60	\$7,715
	Math Intervention	\$93,088	0.80	\$10,287
	Reading Intervention	\$116,360	1.00	\$12,858
	Site Tech Coordination	\$69,816	0.60	\$7,715
	Elementary Counselor	\$46,544	0.40	\$5,143
	Music - Vocal & Instrur	\$63,998	0.55	\$7,072
	Classroom Support - \$	\$2,680		\$2,680
	Professional Developn	\$2,010		\$2,010
<b>Beach Total</b>		<b>\$2,761,258</b>	<b>23.69</b>	<b>\$309,304</b>
<b>Havens</b>				
	Teachers	\$2,935,763	25.23	\$354,935
	Teacher Librarians	\$93,088	0.80	\$11,254
	Library Aides	\$53,526	0.46	\$6,471
	Paraprofessionals/Inst	\$719,058	6.18	\$86,934
	Art Instruction	\$93,088	0.80	\$11,254
	Reading Intervention	\$93,088	0.80	\$11,254
	Math Intervention	\$116,360	1.00	\$14,068
	Site Tech Coordination	\$93,088	0.80	\$11,254
	Elementary Counselor	\$93,088	0.80	\$11,254
	Music - Vocal & Instrur	\$81,452	0.70	\$9,848
	Classroom Support - \$	\$4,650		\$4,650
	Professional Developn	\$3,488		\$3,488
<b>Havens Total</b>		<b>\$4,379,736</b>	<b>37.57</b>	<b>\$536,666</b>
<b>Wildwood</b>				
	Teachers	\$1,667,439	14.33	\$208,008
	Teacher Librarians	\$58,180	0.50	\$7,258
	Library Aides	\$34,908	0.30	\$4,355
	Paraprofessionals/Inst	\$340,155	2.92	\$42,433
	Art Instruction	\$69,816	0.60	\$8,709

	Reading Intervention	\$116,360	1.00	\$14,516
	Math Intervention	\$93,088	0.80	\$11,612
	Site Tech Coordination	\$69,816	0.60	\$8,709
	Elementary Counselor	\$46,544	0.40	\$5,806
	Music - Vocal & Instrum	\$63,998	0.55	\$7,984
	Classroom Support - \$	\$2,810		\$2,810
	Professional Developm	\$2,108		\$2,108
<b>Wildwood Total</b>		<b>\$2,565,221</b>	<b>22.00</b>	<b>\$324,308</b>
<b>Grand Total</b>			179.20	\$3,015,704