

FINANCIALS

PROJECTED 2019-2020 FISCAL YEAR END
MAY 20, 2020

SOURCE OF FUNDS

Item	Amount
Giving Campaign	\$3,200,000
Endowment Distribution	\$342,000
Events & Spring Fundraising (net)	\$125,000
Corporate Partnerships	\$107,000
Programs	\$58,000
Dress Best For Less	\$30,000
Scrip (net)	\$20,000
Total Funding	\$3,882,000

OPERATING EXPENSES

Item	Amount
Payroll	\$250,000
Management & General	\$77,000
Program Expenses	\$65,000
Professional Services	\$60,000
Occupancy	\$21,000
Total Expenses	\$473,000

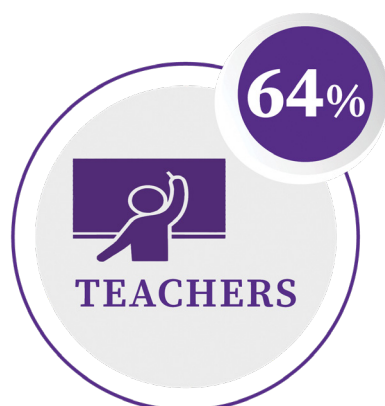
BUDGET OVERVIEW

Annual Funding Sources	\$3,882,000
Annual Operating Expenses	\$473,000
2019 - 2020 Grant to PUSD	\$3,070,000

WHAT DOES MY DONATION PAY FOR?

Each year PEF grants the results of our fundraising, net of expenses, to PUSD. This process is led by a Grants Committee comprised of representatives from Piedmont's Parent Clubs and Support Groups, as well as PEF board members. The committee meets quarterly to review the prior year grant outcomes and develop a distribution plan for the coming year. For the 2018-19 school year, PEF granted \$2.6 million to PUSD. Piedmont's Parent Clubs and Support Groups granted an additional \$377,000. Here is what these grants funded.

2018-2019 PEF GRANT DISTRIBUTION



- PHS & PMS Math
- PHS & PMS Science
- PHS English Language Arts
- PHS & PMS Electives
- PUSD Librarians
- PUSD Differentiation
- MHS Social Psychology
- Elementary Teachers
- Elementary Art



- PUSD Curriculum & Instruction
- PUSD Differentiation Specialist
- PHS Athletics
- PHS & PMS Academic Counseling
- Elementary Paraprofessionals
- Elementary Math & Reading Intervention
- Elementary Site Technology
- Elementary Counseling



- Principals' Funds
- Classroom Support
- Professional Development
- Classroom Supplies
- Instructional Materials
- Field Trips & Retreats
- Technology
- Assemblies

The figures above represent our projected operating revenue and expenses through the end of the fiscal year June 30, 2020. For more information, please contact Heather Frank, heatherf@PiedmontEdFoundation.org. PEF is proud to state that 100% of our operating expenses are used in direct support of our mission to provide sustained financial support to Piedmont schools through fundraising & community engagement.