

Piedmont Education Foundation

Budget Overview FYE June 30, 2019

Annual Funding Sources

\$3,405,000

Annual Operating Expenses

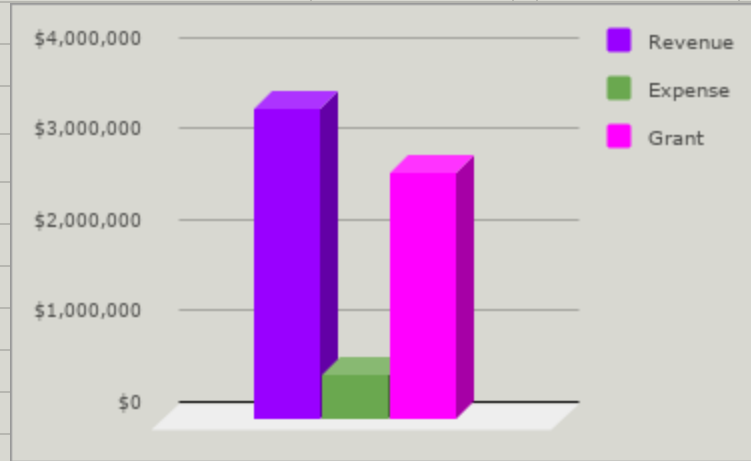
\$472,824

2018-19 Grant to PUSD

\$2,708,421

EOY Net Revenue

\$223,755



Source of Funds

ITEM	AMOUNT
Giving Campaign	\$2,500,000
Spring Fling (Net)	\$380,000
Dress Best for Less	\$60,000
SCRIP (Net)	\$44,000
Corporate Partners	\$50,000
Program Services	\$24,000
Harvest Festival (Net)	\$15,000
Summer School (Net)	\$9,000
Other Campaigns	\$10,000
Endowment Distribution	\$313,000

Operating Expenses

ITEM	AMOUNT
Payroll	\$249,607
Professional Services	\$99,020
Management & Gene	\$57,407
Program Expenses	\$44,992
Occupancy	\$21,798

Grant to PUSD

AMOUNT
\$2,708,421