



PIEDMONT EDUCATION FOUNDATION

PATRON



2017-2018

DONOR
IMPACT
REPORT



Thank you for your support of Piedmont Schools

We are fortunate to live in a community that highly values public education and that works hard to support our schools. It literally takes a village. All of the volunteer hours and generous donations that you have contributed add up to provide a well-rounded education for our children. A special thank you to our Piedmont school administrators, teachers, and staff who do the real work of planning and teaching, and to the team members in the PEF office, who work behind-the-scenes to get the dollars and volunteers to the schools.

The past few years have been a time of tremendous evolution for PEF. We have created roadmaps for all of our major fundraising campaigns to better support our volunteers. We have streamlined our operations to become more efficient. We have re-organized the PEF team to meet the current and future needs of our schools. And, PEF is fortunate to have a talented, engaged, and diverse board of directors. We are excited to share that next year's PEF board chair will be Eileen Kwei. We'd also like to welcome four new board members to PEF: Angel Fierro, Nicki Gilbert, Mary Ireland and Linda Smith Munyan.

We are well poised for the future, ready to meet the increasing needs of our school district. Because of ongoing state budget challenges, we will continue to need to fundraise annually. Fortunately, PEF has a track record of year-over-year fundraising growth which translates into more money given to our schools each year. There is no end in sight for the need to fundraise locally, so we're fortunate to have a good structure in place to do this through PEF.

Thank you again for your generous contributions to the Piedmont schools. We are making a difference for our children and our community.



Christine Wente von Metzsch
PEF Board Chair

HOW WE MAKE A DIFFERENCE



Fundraising

The Giving Campaign
Spring Fling
The PEF Endowment
Senior Gift Campaign
Grant Writing
Piedmont Store
Harvest Festival
Scrip



Partnerships

PUSD
Partners in Education
Business Program
Summer School
Parents Clubs
Support Groups
Education Speaker Series
Fiscal Sponsorships



Communications

Student Directory
Piedmont Portal
PEF E-Newsletters
PEF Website
Portal Website
Social Media
Community Emails



Innovation

Data Analysis
Systems Integration
Focused Fundraising Efforts
Creating Best Practice Procedures
Improved Donor Processing

Our mission is to promote academic excellence, champion innovation, and provide sustained financial support for the Piedmont Unified School District.

Piedmont Education Foundation Financial Statement

FYE June 30, 2018 (Projected)

Budget Overview

Annual Funding Sources

\$3,416,000

Annual Operating Expenses

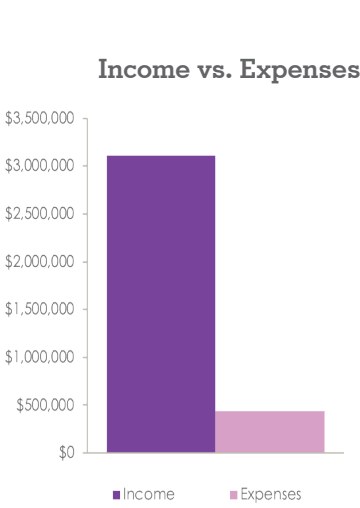
\$437,000

2017-2018 Grant to PUSD

\$2,399,940

EOY Net Funds

\$579,060

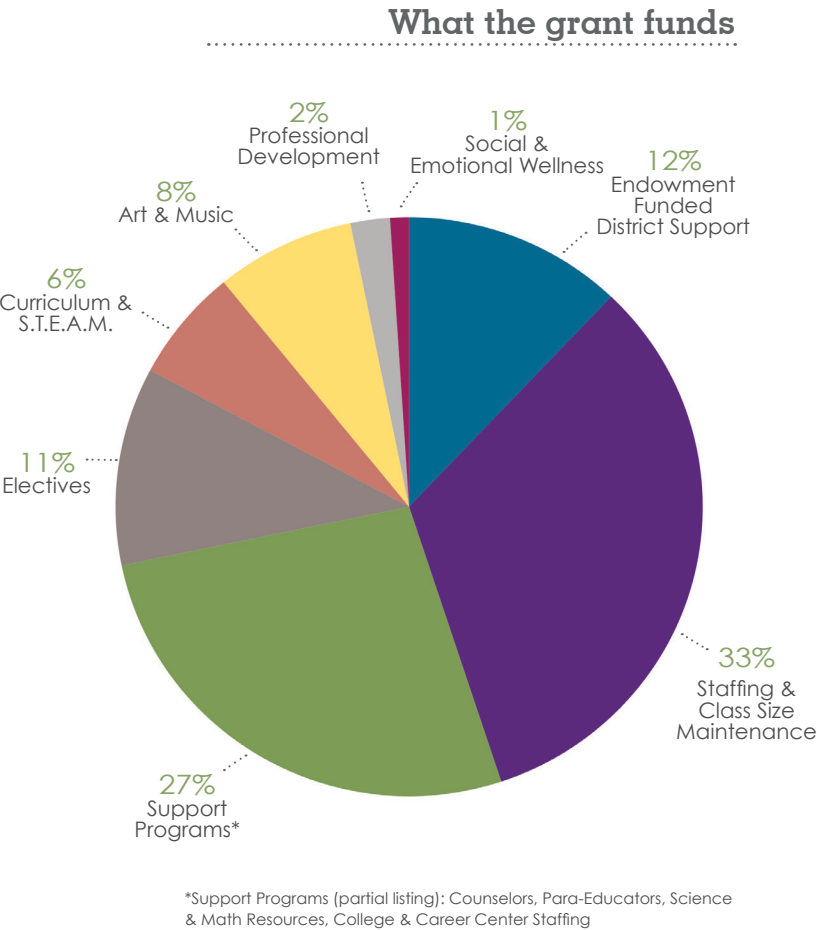
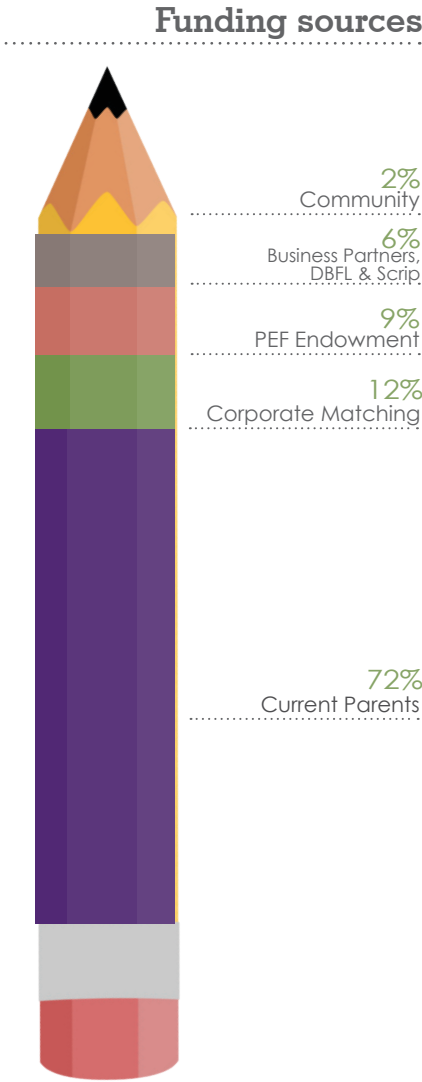


Source of Funds

ITEM	AMOUNT
Giving Campaign	\$2,500,000
Spring Fling (Net)	\$373,500
Endowment Distribution	\$305,000
Dress Best for Less	\$60,000
SCRIP (Net)	\$65,000
Corporate Partners	\$46,500
Program Services	\$30,000
Harvest Festival (Net)	\$15,000
Summer School (Net)	\$9,000

Operating Expenses

ITEM	AMOUNT
Payroll	\$250,000
Professional Services	\$65,500
Management & General	\$60,500
Program Expenses	\$40,000
Occupancy	\$21,000



The figures above represent our actual operating revenue and expenses through May 1, 2018 and projected operating revenue and expenses through the end of the fiscal year June 30, 2018. For more information, please contact Heather Frank, heatherf@PiedmontEd-Foundation.org. PEF is proud to state that 100% of our operating expenses are used in direct support of our mission to provide sustained financial support to the Piedmont Unified School District.

THANK YOU!

Together we have an incredible impact on our schools.

Lifetime Supporters of PEF

Lifetime Supporters are recognized for their support of **\$100,000** or more to the Piedmont Education Foundation over time. Their contributions have been instrumental in sustaining Piedmont as one of the top public school districts in the state and in the country. We thank them for their bold leadership and visionary commitment to our schools.

\$500,000 or more

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Donor Honor Role 2017-2018

PEF would like to acknowledge the many generous individuals, corporations, and organizations who support our work through financial and in-kind giving, including donors to the Giving Campaign and the PEF Endowment.

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Senior Class Gift 2018

Friends and family of Piedmont and Millennium High School's Class of 2018 have donated over \$25,000 so far this year to the PEF Endowment Fund in honor of their graduates. Over the past 16 years, Senior Class Gifts have left a collective legacy of over \$458,000. PEF and PUSD thank and applaud the graduating seniors and their families.

Olivia Adams <i>Rod & Dana Adams</i>	Micah Bloom <i>Mark & Karen Bloom</i>	Joseph Ha <i>Roger Ha & Jennifer Lee</i>	Genevieve Raushenbush <i>Richard Raushenbush & Barbara Giuffre</i>
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PEF would like to thank all the parents, grandparents and sponsors that helped us raise \$373,500 for Beach, Havens and Wildwood through this year's Spring Fling Gala and Auction.

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3. Taylor Harris & Grace Kang Harris
4. Samantha Furstein, Eileen Kwei & Shannon Bloemker
5. "Crayfish Boil" cake by Lorrel Plimier
6. Spring Fling Golf Classic participants

From our Executive Director

Thank you to everyone who has welcomed me and instigated a smooth transition during my first year at PEF. I'm proud of the work we have done together. Each day brings its own highlights, but many of my favorite moments involve interacting with students, parents and teachers, and hearing more about what makes Piedmont such an exceptional place to live and learn.

I have learned that the commitment and dedication of Piedmont teachers is way over par. Our teachers go above and beyond to meet each student at their level of need, ensuring that all PUSD youth feel heard and supported.

Turn on the news and you will see that across the country, teachers are exercising their rights by walking out of classrooms to protest their lack of a living wage. In Piedmont, our teachers, staff and administration have been working hard, and working together, to ensure that our schools stay open, compensation increases at least partially counter the skyrocketing cost of Bay Area living, and Piedmont schools continue to attract and retain top talent.

This year the Giving Campaign received unprecedented community support. As a result, PEF was able to add \$225,000 in grant funding for the 2018-19 school year to help offset the cost of an across-the-board compensation increase for PUSD employees.

I am thrilled to be working for and with a community that values its teachers and workers.

Thank you very much for your support, and I look forward to working with you to help fund the future of Piedmont schools.



Heather Frank
PEF Executive Director



The Power of Your Donation

Through your support, PEF raised a phenomenal **\$2,700,000** for our schools next year.....

..... with **72%** of current parents contributing ◀.....

.....▶ allowing PEF to grant **\$1,037** per student to PUSD

..... funding the **teachers** in our classrooms, ◀.....

.....▶ robust **music, art & athletic** programs,.....

..... and **electives, librarians, & counseling** ◀.....

.....▶ **creating well-rounded, successful students.**

PEF & our Community

Throughout the year, PEF reaches out to parents, alumnae and the community to share Ed Foundation information, welcome new parents to our district, thank our donors and foster a sense of community spirit.

We hope you will join us at future PEF events. Visit the PEF website, PiedmontEdFoundation.org or The Piedmont Portal, PiedmontPortal.org for more information. And, be sure to follow us on social media:



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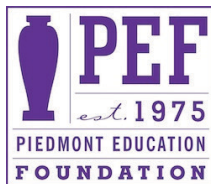
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