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PATRON

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SPRING 2017

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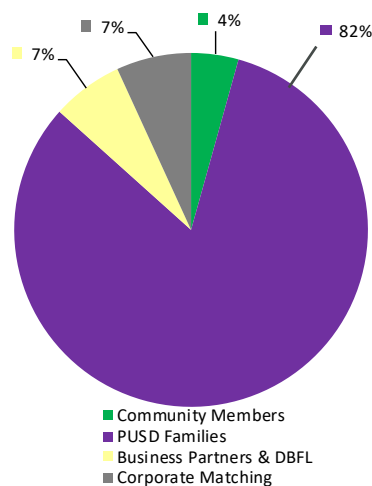
PIEDMONT EDUCATION FOUNDATION NONPROFIT PARTNERS

PEF wishes to acknowledge our Nonprofit Partners whose primary mission is to support the Piedmont Unified School District.

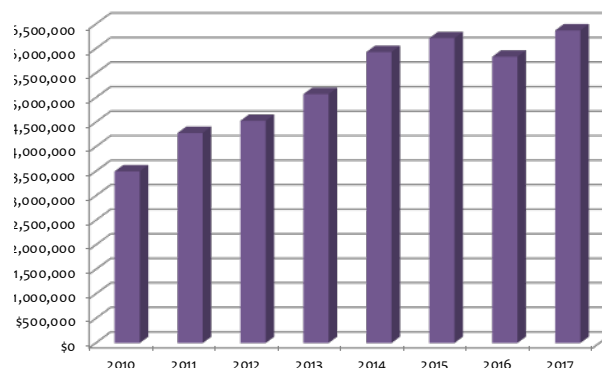


THANK YOU!

Together we have an incredible impact on our schools.



REVENUE BY DONOR SOURCE



ENDOWMENT FUND BALANCE

The figures below represent our actual operating revenue and expenses through March 30, 2017 and projected operating revenue and expenses through the end of the fiscal year June 30, 2017. This was an investment year for PEF as we merged with the Associated Parents Clubs of Piedmont and hired the first Executive Director for these combined groups. PEF is proud to state that 100% of our operating expenses are used in direct support of our mission to provide sustained financial support to the Piedmont Unified School District.

2016-2017 OPERATING REVENUE by CAMPAIGN

	Revenue	%
Giving Campaign & Patron	\$2,035,000	72%
Spring Fling & Harvest Festival (Net of Expenses)	\$322,696	11%
Endowment Distribution (Net of Expenses)	\$255,713	9%
Partnerships & Dress Best for Less	\$127,833	4%
Scrip (Net of Expenses)	\$90,000	3%
Other Events & Fundraising (Net of Expenses)	\$34,700	1%
Total Revenue	\$2,865,942	

2016-2017 DIRECT EXPENSE

		%
Salaries & Wages	\$216,597	54%
Management & General	\$87,394	22%
Program Expenses	\$69,638	17%
Occupancy & FF&E	\$24,463	6%
Total Direct Expense	\$398,092	

In May of 2016, the PEF Board of Directors approved a grant of over \$2.4 million to PUSD. This amount represents all funds raised in Fiscal Year 2015-2016 minus direct expenses. Grant funds were transferred to PUSD in October, 2016.

2016-2017 PUSD GRANT DISTRIBUTION

	GRANT	%
Staffing & Class Size Reduction	\$1,073,900	43%
Support Programs*	\$663,880	27%
Electives	\$265,700	11%
Curriculum & Educational Content	\$145,542	6%
Art & Music	\$183,300	7%
Professional Development & Innovation	\$95,000	4%
Social & Emotional Wellness	\$44,500	2%
Total	\$2,471,822	

*Support Programs (partial listing): Counselors, Para-Educators, CS Math, Science & Math Resources, College & Career Center Staffing

LIFETIME SUPPORTERS OF THE ENDOWMENT FUND

Lifetime Supporters are recognized for their unrestricted support of **\$50,000** or more to the PEF Endowment over time. Their contributions have been instrumental in sustaining Piedmont as one of the stellar public school districts in the state and in the country. We thank them for their bold leadership and visionary commitments to the schools.

\$300,000 or more
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\$250,000 or more
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\$150,000 or more
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To the
Piedmont Community:

We would like to express our deep appreciation for the enthusiasm and commitment you have shown in your support of Piedmont schools. For PEF, this was a year of transition. Just two years ago PEF and APCP combined forces to make a single organization dedicated to raising funds for PUSD. The new PEF Board, staff and volunteers have worked tirelessly to ensure the continuation and improvement of all we do.

As we look ahead to next year, our calendar is already dense with activity. This summer we will work on Piedmont Store improvements and support Summer School. We'll plan for registration in August, launch the Giving Campaign and support the Harvest Festival in September, and distribute the Directory in October. We will sell Scrip and assist Parent Clubs and Support Groups with their activities throughout the year while planning for March Mingle and Spring Fling, wrapping up the school year with the Senior Gift and the Patron to tell you all about our work.

Through all this activity, we will keep sight of the goal – to provide the best possible public education for the children of Piedmont. We hope you will continue to join us in making this happen.

CHRISTINE WENTE VON METZSCH
Board Chair
Piedmont Education Foundation

HEATHER FRANK
Executive Director
Piedmont Education Foundation

DONOR HONOR ROLE 2016-2017 *July 2016 - April 2017*

PEF would like to acknowledge the many generous individuals, corporations, and organizations who support our work through financial and in-kind giving, including donors to the PEF Endowment and the Anniversary Circle, PEF's 40th anniversary campaign for the Endowment (Partial listing):

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PEF asks...

WHAT IS YOUR FAVORITE SUBJECT AND WHY?

"My favorite subject is CENTERS because they are fun and I learn different things."

- Asha, Kindergarten

"I love READING because it is awesome! The Hilo books are my favorite!"

- John, 1st Grade

"I like LANGUAGE ARTS because I want to be a writer."

- Sage, 5th Grade

"Surprisingly, SCIENCE has been my favorite class this year. We have a new teacher and she makes science really interesting. Along with being a great teacher, she has amazing taste in music."

- Ella, PMS

"SOCIAL PSYCH Sophomore year, because we discussed a lot of controversial topics relevant to high school. I got to spend time with kids that I wouldn't have otherwise, and the class gave us a safe space that we wouldn't have had access to any other way. We talked about real life concerns that would have been left ignored if not for the class."

- Chaya - PHS

"I really enjoyed JOY OF COMPUTING in freshman year because it was satisfying to see the code come together in an intricate way."

- Daniel, PHS

"I love art, but I think my favorite class is ENGLISH. I have a really energetic teacher. We are reading Shakespeare and she has her own interpretation of the plays, which makes it hilarious."

- Annika, PHS

MARCH MINGLE

The 2017 March Mingle Committee would like to thank the following parents and sponsors for their support.

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