

2016-2017 PEF Tier 1 Grant

School Site	Funding Category	Detail	\$	FTE
District/K-12	Class Size Reduction	PEF Endowment Fund	\$290,000	
District/K-12 Total			\$290,000	2
MHS	Electives	Elective	\$22,500	
PHS	Class Size Reduction	Math & Science Teachers	\$237,000	
PHS	Electives	AP Euro, ASB Teacher, Social Studies, Site Technology Coordinator	\$119,000	
PHS	Support Programs	College & Career Center Coordinator, Counselor	\$57,730	
High School Total:			\$436,230	5
PMS	Class Size Reduction	Math, English and Social Science Teachers	\$189,000	
PMS	Electives (& Support Program)	Art, Connected Learning, Electives, English, Counselor	\$124,200	
PMS Total:			\$313,200	3.36
Tri-School	Class Size Reduction	K-3 Class Size Reduction	357,900	
Tri-School	Support Programs	Counselor, Para-Ed, Computer Science Math, Science - Beach	\$586,150	
Tri-School	Support Programs	Certificated Art Teacher	\$100,000	
Tri-School Total:			\$1,044,050	14.33
TIER 1 TOTAL:			\$2,083,480	24.69 FTE

2016-2017 PEF Tier 2 Grant

School Site	Funding Category	Detail	PEF Contribution	Parent Club & Community Support Groups *	Notes
PUSD/K-12	Support Programs	Curriculum and Instruction	\$60,000		
PUSD/K-12	Support Programs	Secondary Certificated Tech Coach	\$50,000		
PUSD/K-12	Support Programs	Wellness Center - Leadership Programs	\$33,500		
PUSD/K-12	Support Programs	Music Clinicians		\$15,000	CHIME
PUSD/K-12	Support Programs	Choral/Instr Aide (4th-12th)	\$31,300	\$8,700	CHIME
Elementary	Instructional Materials	Wildwood Classroom Support	\$9,112	\$11,088	Tri-School Parent Clubs
Elementary	Instructional Materials	Beach Classroom Support	\$9,815	\$23,185	Tri-School Parent Clubs
Elementary	Instructional Materials	Havens Classroom Support	\$14,562	\$31,038	Tri-School Parent Clubs
Elementary	Instructional Materials	Musical Instruments	\$52,000		Spring Fling/Raise-a-Paddle
Elementary	Support Programs	Differentiation Specialist - LCAP Action/Service	\$10,000	\$7,000	ALPS
Elementary	Support Programs	Extra Classroom Aide (Math)		\$69,715	Tri-School Parent Clubs (previously committed reserves)
Elementary	Support Programs	Certificated Math Coach & Tech Integration		\$125,500	Tri-School Parent Clubs (previously committed reserves)
MHS	Support Programs	Fall Schoolwide Retreat	\$5,000	\$5,000	MHS Parent Club
PHS	Instructional Materials	Teacher Laptops		\$21,500	PHS Parent Club
PHS	Instructional Materials	Principal's Fund (Instructional Materials, Capital Improvements, Professional Development)	\$32,100		
PHS	Professional Development	Next Generation Science Standards Teacher Training	\$25,000		Bechtel Grant
PHS	Support Programs	Director of Athletics	\$10,000	\$40,000	Boosters
PHS	Support Programs	PHS Athletics - Assistant Coaches	----	----	unfunded
PMS	Instructional Materials	Principal's Fund (Instructional Materials, Capital Improvements, Professional Development)	\$19,953	\$32,047	PMS Parent Club
PMS	Professional Development	Next Generation Science Standards Teacher Training	\$20,000	\$5,000	PMS Parent Club
PMS	Support Programs	Scot's Camp	\$6,000		
PMS	Instructional Materials	Grants		\$5,000	PMS Parent Club
TIER 2 TOTALS (\$788,155)			\$388,342	\$399,773	
Total K-12/PUSD			174,800	\$23,700	CHIME
Total high school (PHS & MHS)			72,100	\$66,500	Boosters, PHS & MHS Parent Clubs
Total PMS			45,953	\$42,047	PMS Parent Club, ALPS
Total Tri-School			\$95,489	\$267,526	Tri-School Parent Clubs (from committed reserves), ALP

*Please note: Itemization reflects the work of the PEF Grants Committee, and non-PEF contributions indicated may not reflect total support from those groups.